ODISHA VIKASH CONCLAVE 2018
CHALLENGES | OPPORTUNITIES | WAY FORWARD

ODISHA FACTS

Inclusive Governance, Fiscal Management and Social Accountability

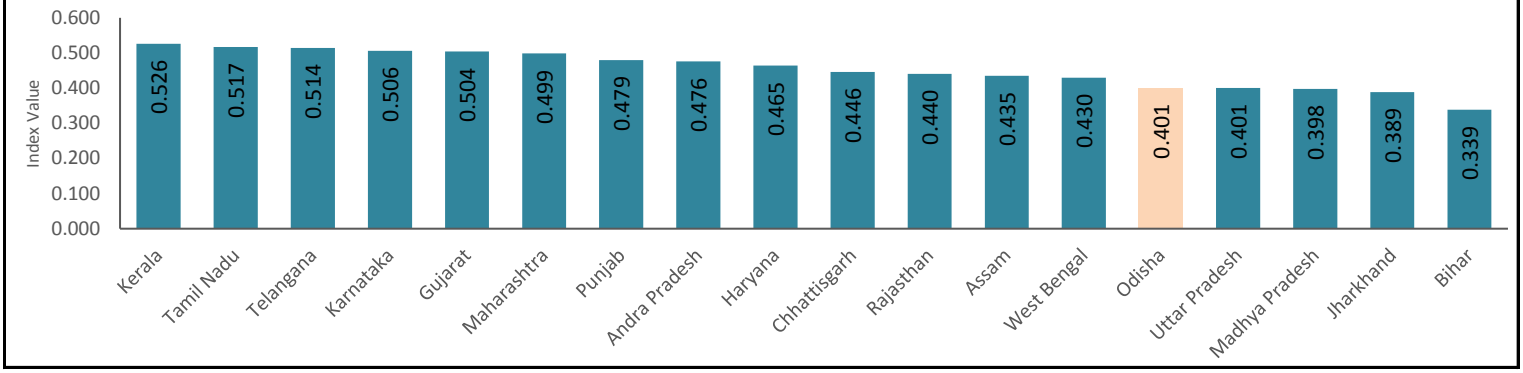
OVERALL GOVERNANCE INDEX

Source: Public Affairs Centre, Bengaluru

In 2018, Odisha is ranked **24th** in overall governance index. The state's rank is **14th** among 18 large states.

Year	Rank	Index Value	Year	Rank	Index Value	Year	Rank	Index Value
2018	24	0.401	2017	27	0.431	2016	27	0.442

Odisha's relative position in the Governance Index among larger states



KEY MACRO-ECONOMIC INDICATORS (Rs. in Crore)

Source - OBAC, What does your budget say (2018-19)

Indicator / Year(s)	2016-17	2017-18 RE	2018-19 BE
Total Budget Expenditure	**86903**	**107234**	**120028**
Revenue Surplus	9259	8873	9980
Fiscal Deficit (FD)	9377	14394	15521
Debt Stock	62135	76484	91944
GSDP (Current Prices)	377202	415982	443479
Share of State Budget Expenditure in GSDP (in %)	23.0	25.8	27.1
Share of FD in GSDP (in %)	2.5	3.5	3.5
Share of Debt Stock in GSDP (in %)	16.5	18.4	20.7

•Total estimated budget for FY 2018-19 is Rs. 1,20,028 Cr. This is 11 % higher than budget of FY 2017-18 (RE), which was Rs. 1,07,234 Cr.

•Proposed outlay for FY 2018-19 will be financed mainly through revenue receipt of Rs. 1,00,200 Cr. (combined receipt from Centre and State) and other receipts including borrowing of Rs. 19,678 Cr.

•Estimated revenue surplus for FY 2018-19 is Rs. 9,980 Cr. This will create space for creation of capital assets in the economy. Odisha has had revenue surplus since FY 2005-2006. Despite such revenue surplus, investment in creation of capital heads through the years is not encouraging.

KEY INDICATORS FOR RESOURCE GENERATION (Rs. in Crore)

Source - OBAC, What does your budget say (2018-19)

Indicator / Year(s)	2014-15	2015-16	2016-17	2017-18 RE	2018-19 BE
State's Own Tax Revenue	19828	22527	22852	26520	28550
State's Own Non Tax Revenue	8071	8711	8043	9000	10300
State's Own Revenue	**27899**	**31238**	**30895**	**35520**	**38850**
State's Share in Central Taxes	16181	23574	28322	31272	36586
Grant in Aid from the Centre	12918	14129	15082	22904	24764
Total Central Transfer	**29099**	**37703**	**43404**	**54176**	**61350**
Total Revenue Receipt	**56998**	**68941**	**74299**	**89696**	**100200**
GoO's Revenue as % of Total State Budget	41.8	39.5	35.6	33.1	32.4
GoO's Revenue as % of Total Revenue Receipt	49.0	45.3	41.6	39.6	38.8

•Quantum of funds from Government of India (GoI) to Odisha (i.e. state's share in Union taxes and Grant in Aid) increased from Rs. 54,176 Cr. in FY 2017-18 (RE) to Rs. 61,350 Cr. in FY 2018-19.

•Government of Odisha (GoO) also expects increase in own resources in FY 2018-19.

•Yet, share of Odisha's own revenue in total revenue receipts shows decline between FY 2014-15 and FY 2018-19 (BE), from 49 % in FY 2014-15 to around 38.8% in FY 2018-19 (BE).

Localizing Sustainable Development Goals (SDGs)

Powered by SRC Enabling Social Change

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FLOW OF FUNDS TO LOCAL BODIES DURING FFC PERIOD (Rs. in Crore)

Source - OBAC, What does your budget say (2018-19)

Head/Year(s)	2016-17	2017-18 RE	2018-19 BE
14th Finance Commission Grant	1796.16	2075.92	2395.64
State Finance Commission Grant	2304.69	2747.54	2906.36
Total	4100.84	4823.46	5302.00
FLOW OF FUNDS TO RURAL LOCAL BODIES (RLBs) AND URBAN LOCAL BODIES (ULBs)			
Rural Local Bodies	2854.55	3355.55	3700.46
Urban Local Bodies	1246.3	1467.91	1601.54

- Resource flow to local bodies is as per Finance Commission Recommendation.
- 30% grant from FFC will be allocated for drinking water and sanitation in rural areas.
- However, other pressing issues in rural areas need attention.
- Efforts should be focussed on enhancing capacity of Panchayati Raj Institution (PRI) functionaries to prepare effective Gram Panchayat Development Plans(GPDPs) and integration of these GPDPs with district and state plans.
- This will lead to strengthening of governance at local levels.

BUDGET ALLOCATION FOR VARIOUS SECTORS AND THEIR RESPECTIVE PROGRAMMES

Source - OBAC

Schemes / Year (Rs. in Cr.)	2016-17	2017-18 RE	2018-19 BE
Allocation for Education			
Sarva Sikshya Abhiyan	1368	1560	1800
Rastriya Madhyamik Shikshya Abhiiyan	168	625	500
Mid-day Meals	755	745	893
Allocation for Rural Water Supply			
National Rural Drinking Water Programme (NRDWP)	242.28	200	300
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	-	650	1000
Allocation For Nutrition Programmes			
MAMATA	280	280	155
Public Distribution System	884	770	894
Mid-Day Meals	754	745	893
National Food Security Mission	60	146	162
Swacch Bharat Mission	1474	1089	1200
National Health Mission	1168	1025	1348
Integrated Child Development Services (ICDS) Schemes (Excluding SNP)	836	1025	1063
Allocation for Social Security, Pension and Housing Schemes			
National Old Age Pension Scheme	552	615	565
National Disabled Pension Scheme	57	57	56
National Widow Pension Scheme	180	246	192
Madhu Babu Pension Scheme	819	676	1355
Winter Allowance	0	0	130
Indira Awas Yojana	2491	0	0
Pradhan Mantri Awas Yojana	0	5373	3592
Mo Kudia	0	0	0
Biju Pucca Ghara Yojana	700	0	0

KEY CONCERNS

Key policy concerns would be:

- Preparation of Outcome Budget: The state should strengthen its process relating to outcome budget for all the departments implementing development programmes and schemes. Practices pertaining to outcome budgeting of Delhi Government can be referred to.

- Preparation of Gender Budget Statement: There are nine states who are preparing and producing Gender Budget Statement. The State Government started preparing Gender Budget Statement in 2012-13. However, the Gender Budget Statement prepared by Kerala Government can be referred to in order to improve the practices of reporting public expenditure addressing gender based challenges faced by women.

- Preparation of Child Budget Statement: The Child Budget Statement of the government's of Assam and Bihar can be referred by the State government.